

TABLE 1. Summary of Public Assistance and Medical Care

JANUARY

2007

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	JANUARY 2007	DECEMBER 2006	JANUARY 2006	DECEMBER 2006	JANUARY 2006
All Public Assistance	\$59,830,946	\$55,559,817	\$63,145,775	7.7%	-5.2%
TANF	\$1,203,995	\$1,158,649	\$1,522,410	3.9%	-20.9%
Regular TANF	\$987,181	\$966,226	\$1,230,816	2.2%	-19.8%
TANF Unemployed Parent	\$216,814	\$192,423	\$291,594	12.7%	-25.6%
Medical Assistance****	\$49,433,224	\$45,327,094	\$52,571,063	9.1%	-6.0%
Medicaid Title 19 (Physical Health)***	\$41,946,228	\$37,946,563	\$44,522,113	10.5%	-5.8%
Medicaid Mental Health	\$7,268,213	\$7,149,661	\$7,782,915	1.7%	-6.6%
CHIP Dental & Vision*****	\$83,297	\$144,351	\$91,803	-42.3%	-9.3%
State Funded Mental Health	\$218,782	\$230,871	\$266,035	-5.2%	-17.8%
Food Stamps*	\$7,494,811	\$7,482,547	\$7,552,138	0.2%	-0.8%
Day Care**	\$1,615,619	\$1,447,176	\$1,408,361	11.6%	14.7%
NUMBER OF CASES					
TANF	3,200	3,079	3,970	3.9%	-19.4%
Regular TANF	2,757	2,685	3,380	2.7%	-18.4%
TANF Unemployed Parent	443	394	590	12.4%	-24.9%
Medicaid Title 19 (Physical Health)--Claims paid	85,236	70,166	80,235	21.5%	6.2%
Medicaid Mental Health	7,932	8,110	8,227	-2.2%	-3.6%
Childrens Health Insurance (Enrolled)	13,135	13,111	11,917	0.2%	10.2%
State Funded Mental Health	1,243	1,321	1,501	-5.9%	-17.2%
Food Stamps	34,909	34,838	35,453	0.2%	-1.5%
Day Care	5,033	5,176	5,120	-2.8%	-1.7%
AVERAGE PAYMENTS					
TANF	\$376.25	\$376.31	\$383.48	0.0%	-1.9%
Regular TANF	\$358.06	\$359.86	\$364.15	-0.5%	-1.7%
TANF Unemployed Parent	\$489.42	\$488.38	\$494.23	0.2%	-1.0%
Medicaid Title 19 (Physical Health) per Claim	\$492.12	\$540.81	\$554.90	-9.0%	-11.3%
Food Stamps	\$214.70	\$214.78	\$213.02	0.0%	0.8%
YEAR TO DATE PAYMENTS					
TANF	\$8,910,304	\$7,706,309	\$10,422,404	15.6%	-14.5%
Regular TANF	\$7,376,219	\$6,389,038	\$8,439,168	15.5%	-12.6%
TANF Unemployed Parent	\$1,534,085	\$1,317,271	\$1,983,236	16.5%	-22.6%
Medical Assistance	\$348,992,028	\$299,558,804	\$377,613,370	16.5%	-7.6%
Medicaid Title 19 (Physical Health)	\$293,430,437	\$251,484,209	\$321,057,892	16.7%	-8.6%
Medicaid Mental Health	\$53,914,087	\$46,645,874	\$54,538,475	15.6%	-1.1%
CHIP Dental & Vision	\$1,027,827	\$944,530	\$975,400	8.8%	5.4%
State Funded Mental Health	\$1,647,503	\$1,428,721	\$2,017,003	15.3%	-18.3%
Food Stamps	\$52,257,725	\$44,762,914	\$52,536,300	16.7%	-0.5%
Day Care	\$11,048,411	\$9,432,792	\$10,979,911	17.1%	0.6%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for January 2007 and January 2006 are based on 5 weekly payrolls. December 2006 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.